

2016 BAZA EDUCATION FINANCIAL REPORT

SALARY & ALLOWANCES

ITEMS	QUANTITY	COST/MONTH	ANNUAL COST
Tutors (we pay \$12/m)	18 tu	\$ 216.00	\$ 1,080.00
Coordinators(\$20/m)	6 cordi	\$120.00	\$ 600.00
Local Comitee administration Cost			\$ 241.00
TOTAL		\$336.00	\$ 1,921.50

TRAINING & ACADEMIC SUPPORT

ITEMS	QUANTITY		COSTS
School Supplies for our students			\$ 182.00
Medical trip to Kpalime			\$ 66.00
Sandals for students	78		\$ 75.90
Printing and Photo Copy			\$ 97.00
Food distribution			\$ 236.00
Scholarship Students	91		\$7,500
Miscellaneous			\$ 45.00
TOTAL			\$ 8,206.40
GRANT TOTAL			\$10,127.90